

## REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 01 s.d. 01

NO	Kode   Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1046   Pengembangan Tenaga Teknis Peradilan Umum	PAGU REALISASI	0 0.00%	1,226,675,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	1,226,675,000 (0.00%)
		SISA	0	1,226,675,000	0	0	0	0	0	0	0	1,226,675,000
2	1049   Peningkatan Manajemen Peradilan Umum	PAGU REALISASI	0 0.00%	5,760,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	5,760,000 (0.00%)
		SISA	0	5,760,000	0	0	0	0	0	0	0	5,760,000
3	6243   Dukungan Manajemen dan Dukungan Teknis Lainnya Ditjen Badan Peradilan Umum	PAGU REALISASI	12,294,557,000 747,542,381 (6.08%)	28,133,031,000 1,473,380,595 (5.24%)	1,928,628,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	42,356,216,000 2,220,922,976 (5.24%)
		SISA	11,547,014,619	26,659,650,405	1,928,628,000	0	0	0	0	0	0	40,135,293,024
4	6627   Dukungan Manajemen Tenaga Teknis Peradilan Umum	PAGU REALISASI	0 0.00%	3,463,041,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	3,463,041,000 (0.00%)
		SISA	0	3,463,041,000	0	0	0	0	0	0	0	3,463,041,000
5	6630   Dukungan Manajemen Administrasi Peradilan Umum	PAGU REALISASI	0 0.00%	1,832,449,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	1,832,449,000 (0.00%)
		SISA	0	1,832,449,000	0	0	0	0	0	0	0	1,832,449,000
GRAND TOTAL		PAGU REALISASI	12,294,557,000 747,542,381 (6.08%)	34,660,956,000 1,473,380,595 (4.25%)	1,928,628,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	48,884,141,000 2,220,922,976 (4.54%)
		SISA	11,547,014,619	33,187,575,405	1,928,628,000	0	0	0	0	0	0	46,663,218,024